## FIVE-YEAR COURTHOUSE PROJECT PLAN FOR FYS 2016-2020\* AS APPROVED BY THE JUDICIAL CONFERENCE OF THE UNITED STATES September 16, 2014

(estimated dollars in millions)

FY 2016		Γ	Cost	UE Score
1	Nashville, TN	Add'I.S/ Add'I. D/C	\$181.5	28.63
2	Toledo, OH	Add'I. D/C	\$109.3	56.98
3	Charlotte, NC	С	\$177.0	55.57
4	Des Moines, IA	S&D/C	TBD	42.28
	•		\$467.8	

FY 2017			Cost	UE Score
1	Greenville, SC	Add'I.S/ Add'I. D/C	\$92.2	39.25
2	Anniston, AL	Add'l. D/C	\$41.0	37.80
3	Savannah, GA	Add'l. C	\$95.5	37.15
4	San Antonio, TX	Add'l. S/C	\$134.6	34.98
			\$363.3	

FY 2018			Cost	UE Score
1	Harrisburg, PA	С	\$160.8	31.91
2	Chattanooga, TN	S&D/C	\$157.2	30.57
3	Norfolk, VA	Add'l. D	\$12.0	20.24
			\$330.0	

FY 2019			Cost	UE Score
1	Norfolk, VA	С	\$104.7	20.24
			\$104.7	

FY 2020		Cost	UE Score
•		\$0.0	

UE Score = Urgency Evaluation (UE) Score calculated using the Asset Management Planning (AMP) process; S = Site; D = Design; C = Construction (includes M&I); Add'I. = Additional All cost estimates provided by GSA Central Office; updates as of July 2014.

<sup>\*</sup>Project priority is subject to change as urgency needs are identified.

<sup>\*\*</sup>Of the \$26.1 million appropriated by Congress for this project, \$25.1 million has been obligated.